

The **Positive** Place For Kids



BOYS & GIRLS CLUBS
of Buffalo

ANNUAL REPORT

Year runs from July 1, 2007 - June 30, 2008



Boys & Girls Clubs of Buffalo ~ 282 Babcock St. ~ Buffalo, NY 14210
(P) 716-825-1016 ~ (F) 716-825-0243 ~ www.bgcbuffalo.org

Over this past year, Boys & Girls Clubs of Buffalo (BGCB) addressed the underlying issues of youth by providing them with programs that generate a sense of purpose, self-worth and community investment. Our organization continues to grow and serve our area's youth, especially those who need us most.

In 2008 over 8,500 Club members walked through the doors of our 16 sites to participate in our programs and activities. We not only supplement the struggling educational system with tutorial programs, but we equipped our youth with job skills and provide them with employment opportunities.

BGCB is committed to meeting the need for proper nutrition for our youth. This year we completed the build of our Commercial Kitchen located at our Babcock Clubhouse. The kitchen will not only enable us to provide more youth with hot meals and snacks but it will also allow us to provide job skills and employment experience to over 100 teen members annually as they assist in all areas of food preparation and distribution.

We've served over 180,000 meals through our Kids Café program in our continuing effort make to sure kids have at least one nutritious meal each day. This program is essential for our members because many live with single parents who are not home from work early enough to feed their children. Most important, this may be the only meal they may receive for the night.

We are The Positive Place For Kids, we offer structure, discipline and guidance. We give youth a chance to flourish and recognize their value in the community. We recognize that the services we offer are important to the successful development of the youth we serve and we are proud of our accomplishments.

Sincerely,



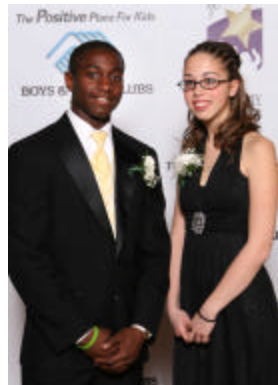
Diane L. Rowe
Chief Professional Officer



Kenneth Sodaro
Chief Volunteer Officer

OUR MISSION

TO PROVIDE APPROPRIATE AND DIVERSIFIED PROGRAMS AND ACTIVITIES THAT SERVE TO ATTRACT AND HOLD AREA YOUTH TO THE CLUBHOUSES. WE PROVIDE ENVIRONMENTS THAT TEACH CHILDREN THE SKILLS NEEDED TO BUILD POSITIVE LIVES, ATTITUDES, AND BEHAVIOR.



SUMMARY FINANCIAL REPORT

2007-2008 Revenue

In the 2007-2008 fiscal year, Boys & Girls Clubs of Buffalo generated \$4,339,284 in revenue. Our fiscal year runs from July 1st through June 30th of each year.

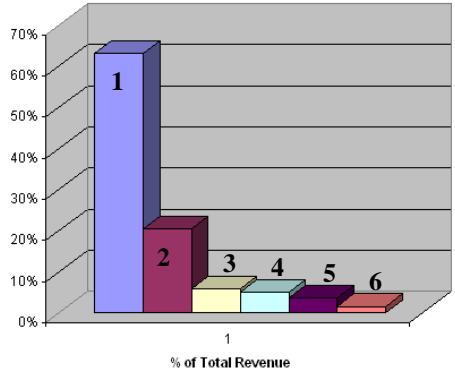
Income

1. Government Grants	\$ 2,741,300 (63.2%)
2. Non Government Grants	\$ 886,530 (20.4%)
3. United Way	\$ 259,747 (6.0%)
4. Donations	\$ 219,182 (5.1%)
5. Special Events/Fund Raisers	\$ 161,787 (3.7%)
6. Interest, Fees & Misc	\$ 70,738 (1.6%)
Total Income	<u>\$ 4,339,284 (100%)</u>

Gross Profit

\$ 4,339,284

2007-2008 Revenue



2007-2008 Expenses

Total expenses for fiscal year 2007-2008 were \$4,290,017. The increase from last year's overall expenses is primarily in program personnel.

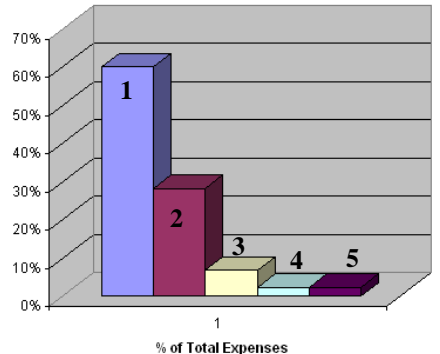
Expense

1. Personnel	\$ 2,578,487 (60.1%)
2. Program	\$ 1,208,575 (28.2%)
3. Occupancy	\$ 295,786 (6.9%)
4. Administrative	\$ 104,303 (2.4%)
5. Fund Development	\$ 102,866 (2.4%)
Total Expense	<u>\$ 4,290,017 (100%)</u>

Net Income

\$ 49,267

2007-2008 Expenses



2007-08 HIGHLIGHTS

WE'RE COOKING NOW!!!



Thanks to our many supporters we are now serving more meals than ever before from our new commercial kitchen at our Babcock Clubhouse. We are now able to prepare and distribute over 10,000 hot, nutritious meals to youth ages 5 to 18 who attend after school and summer programming at any of our 16 Clubhouses.

The new commercial sized kitchen at the Babcock Clubhouse will not only provide nutritious meals but it will also provide job skills and employment experience to over 100 teen members annually as they assist in all areas of food preparation and distribution. Additionally our current smaller site kitchens will be returned to their original intended program usage; providing small group hands on cooking, nutrition and educational training opportunities.

Currently over 8,500 children and teens, many of whom would otherwise not have access to an evening meal, will benefit from this project annually. This will increase the number of youth benefiting daily from our food program by more than 40%.

Thanks to our sponsors and friends!

2 Pack a Back Pack



Each year it has become tradition for the Boys & Girls Clubs of Buffalo to partner up with Walmart and WGRZ Channel 2 to get our kids ready for a successful school year. This year our 2 Pack a Back-Pack event was another huge success, we were able to get backpacks and school supplies to over 4,000 kids in Western New York. The Boys & Girls Clubs of Buffalo strives to give our members all the tools they need to succeed both at the club, and in the classroom.

2007-08 HIGHLIGHTS

Playgrounds built

The Home Depot, KaBOOM! and Boys & Girls Clubs of Buffalo joined together once again to help beautify our community. This past year we came together for two very special projects.



We were able to revitalize space on tenth street at our John F. Beecher Clubhouse to an exciting place for children to play and grow. A space that was once more of an eye sore than a safe place to play is now alive with bright colors, safe

equipment, and plenty of kids to enjoy it.

Along with that endeavor we were able to make a complete change in a space right next to our Babcock Clubhouse. Working with Home Depot, KaBOOM!, and Lee Evans of the Buffalo Bills, Boys & Girls Clubs of Buffalo was able to turn a lot from an abandoned home into a great place for kids to play.

These two projects have really helped change these communities and encourage positive attitudes amongst neighbors.

Opening of our University Clubhouse

This past year We were given the opportunity to bring Boys & Girls Clubs of Buffalo programming to the residents of the Kenfield- Langfield projects and we took it!

Thanks to a partnership with the Buffalo Municipal Housing Authority and Boys & Girls Clubs of Buffalo, what was an empty space is now an exciting place for our kids. This location serves kids of all ages with valuable program opportunities to help them succeed and a positive place to go.



DONORS

\$50,000 and over

Amherst Youth Board	NYS DCJS
AT&T Mobility	NYS Legislature
BlueCross BlueShield of WNY	NYS DOH
Boys & Girls Clubs of America	NYS ED
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\$49,999 - \$20,000

Community Health FoundationErie	NYS Alliance of Boys & Girls Clubs
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\$19,999 - \$10,000

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\$4,999 - \$2,500

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\$2,499 - \$1,000

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Greater Buffalo Savings Bank	
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Boys & Girls Clubs of Buffalo
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282 Babcock St.
Buffalo, NY 14210

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